

GOVERNMENT OF ANDHRA PRADESH

ABSTRACT

Horticulture Department - Budget Estimates 2011-12-Budget Release order for Rs.2,72,68,000/- Under State Plan to the Commissioner of Horticulture, AP, Hyderabad - Administrative Sanction- Orders-Issued.

AGRICULTURE & COOPERATION (HORTI) DEPARTMENT

G.O.Rt.No. 293

Dated:19.03.2012.

Read the following:

- 1) From the Commissioner of Horticulture, Hyderabad, Lr.No.P&M (1)/1/2011, dt.02.02.2012.
- 2) G.O.Rt.No.807 Fin (Exp. A&C) Department, Dt.09.03.2012.

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ORDER:

In the circumstances reported by the Commissioner of Horticulture, AP, Hyderabad in the reference 1<sup>st</sup> read above and pursuance of the orders issued by the Finance Department in the reference 2<sup>nd</sup> read above, Government hereby accord Administrative Sanction for an amount of Rs.2,72,68,000/- [Rupees Two Crores Seventy Two lakhs and Sixty Eight Thousand only] to the Commissioner of Horticulture, Andhra Pradesh, Hyderabad towards 3<sup>rd</sup> & 4<sup>th</sup> quarter of the B.E.Provision 2011-12 under State Plan against the Heads of account as follows:

(Rs. in Thousands)

Sl.No.	Name of the Scheme	Head of Account	B.E 2011-12	amounts sanctioned	Total B.E.2011-12 (4+5)	Amount already released	Amount Authorized now	Balance amount available	Procedure of drawal of funds	Drawing Officer	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
State Plan (voted)											
1.	Head quarters Office	2401-119-GH.11-SH(01)-010-Salaries	1,50,15	0	1,50,15	1,12,61	37,54	0	DVC/ FVC Bill	Concerned DDOs	4 <sup>th</sup> qtr
		110/111.T.A	4,00	0	4,00	3,00	1,00	0			
		130/132-O.O.E	3,00	0	3,00	2,25	75	0			
		130/133-W&EC	5,00	0	5,00	3,75	1,25	0			
		240-POL	2,50	0	2,50	1,87	63	0			
		Total	1,64,65	0	1,64,65	1,23,48	41,17	0			
2.	District Offices	2401-119-GH.11-SH(03)-010-Salaries	5,19,63	0	5,19,63	3,89,71	1,29,92	0	DVC/ FVC Bill	Concerned DDOs	4 <sup>th</sup> quarter

3.	Promotion of Horticulture Activities Non-Salary	2401-119-GH.11-SH(57)-330-Subsidies	1,14,00	0	1,14,00	57,00	57,00	0	DVC/ FVC Bill	Concerned DDOs	3 <sup>rd</sup> & 4 <sup>th</sup> quarter
4.	Promotion of Horticulture Activities	2401-789-GH.11-SH(25)-330-Subsidies	25,50	0	25,50	12,74	12,76	0	DVC/ FVC Bill	Concerned DDOs	3 <sup>rd</sup> & 4 <sup>th</sup> quarter
5.	Promotion of Horticulture Activities	2401-796-GH.11-SH(19)-330-Subsidies	10,50	0	10,50	7,87	2,63	0	DVC/ FVC Bill	Concerned DDOs	4 <sup>th</sup> quarter
6.	Public Gardens	2406-02-112-GH.11-SH(04)-010-Salaries	79,96	0	79,96	59,97	19,99	0	DVC/ FVC Bill	Concerned DDOs	4 <sup>th</sup> quarter
		020-wages	1,50	0	1,50	1,12	38	0			
		130/132-OOE	3,00	0	3,00	2,25	75	0			
		240-POL	3,00	0	3,00	2,25	75	0			
		500/503-O.O.E	4,30	0	4,30	3,22	1,08	0			
		<b>Total:</b>	<b>91,76</b>	<b>0</b>	<b>91,76</b>	<b>68,81</b>	<b>22,95</b>	<b>0</b>			
7.	Beautification of Public Gardens	2406-02-112-GH.11-SH(05)-270/271	25,00	0	25,00	18,75	6,25	0	LOC	Concerned DDOs	4 <sup>th</sup> quarter
		<b>Total:</b>	<b>9,51,04</b>	<b>0</b>	<b>9,51,04</b>	<b>6,78,36</b>	<b>2,72,68</b>	<b>0</b>			

2. The Commissioner of Horticulture, Andhra Pradesh, Hyderabad, is requested to take necessary action and also to regulate the expenditure to the extent of LOC now authorized above.

3. This order issued with the concurrence of Finance (EAC) Department vide their UO No.4082/70/A2/EAC/12, dt.09.03.2012.

[BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH]

Dr.C.V.S.K.SARMA  
APC & PRINCIPAL SECRETARY TO GOVT

To.  
The Commissioner of Horticulture, AP, Hyderabad.  
The Accountant General, AP, Hyderabad.  
The Pay and Accounts Officer, Hyderabad.  
The Director of Works and Projects, MJ Road, Hyderabad.  
The Director of Treasuries & Accounts, MJ Road, Hyderabad.  
Copy to:  
The Finance (Exp. A& C) Department.  
The Finance (BG) Department.  
SF/SC

//Forwarded by order//

SECTION OFFICER